

NAVIGATION FUNDING FOR INLAND AND COASTAL

Inland Waterways Users Board Meeting #96

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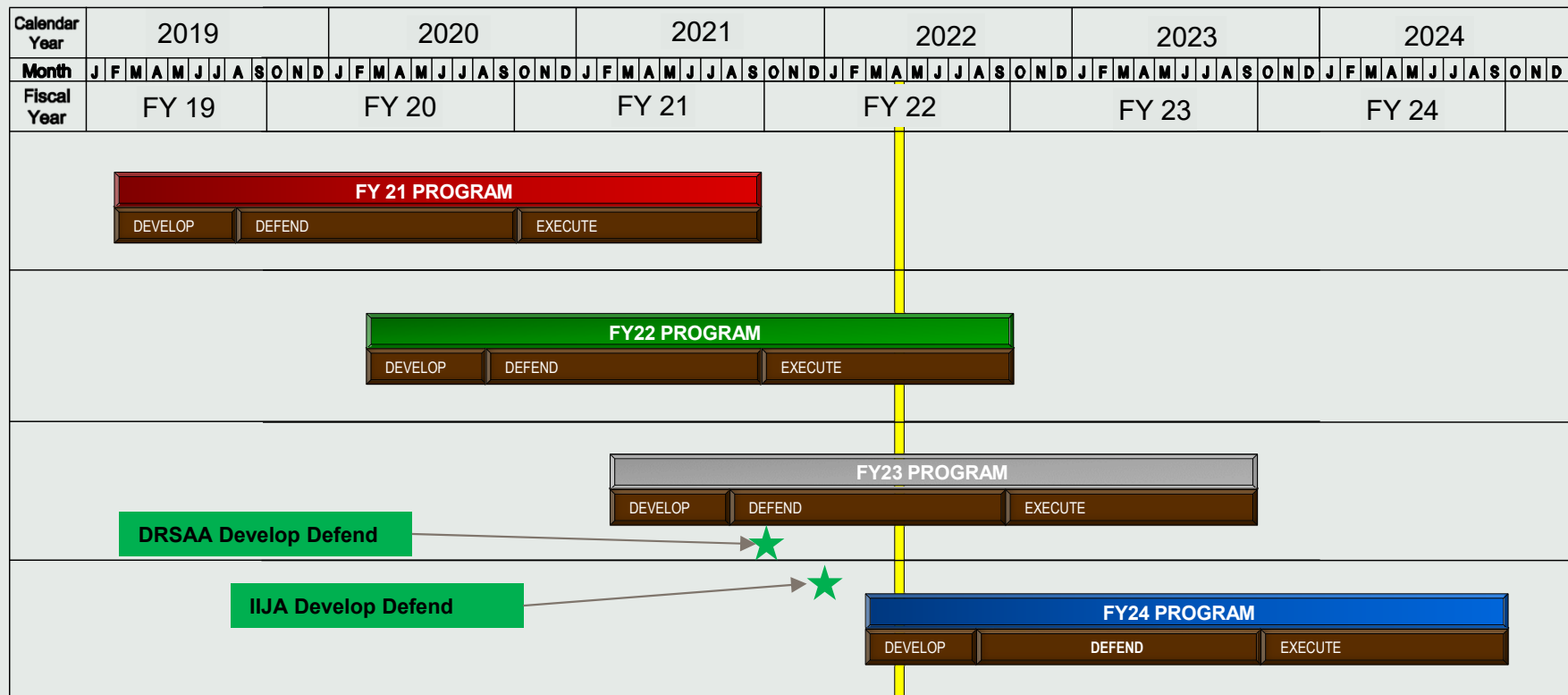


**US Army Corps
of Engineers®**





Civil Works Program/Budget Timeline

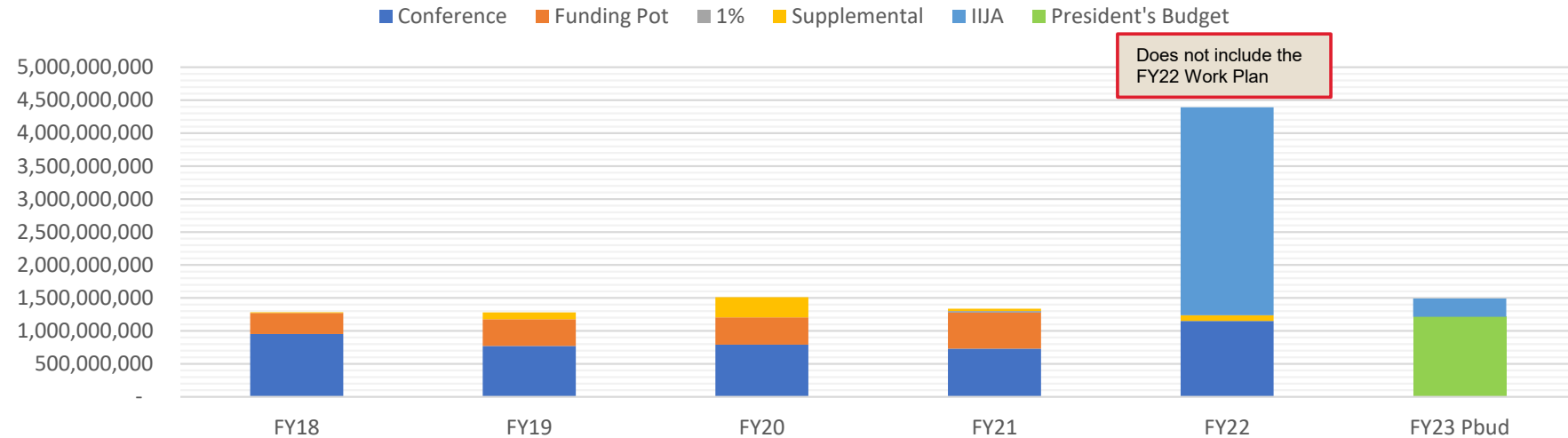




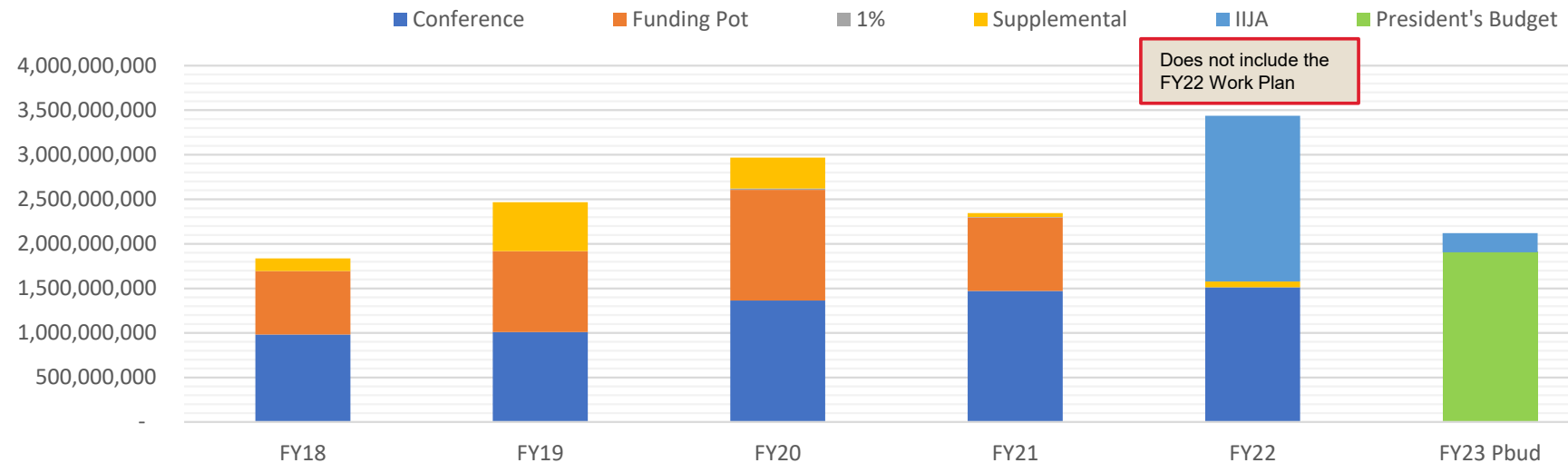
INLAND & COASTAL FUNDING TRENDS

INCLUDES INVESTIGATIONS, CONSTRUCTION, O&M, AND MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Inland Funding



Coastal Funding

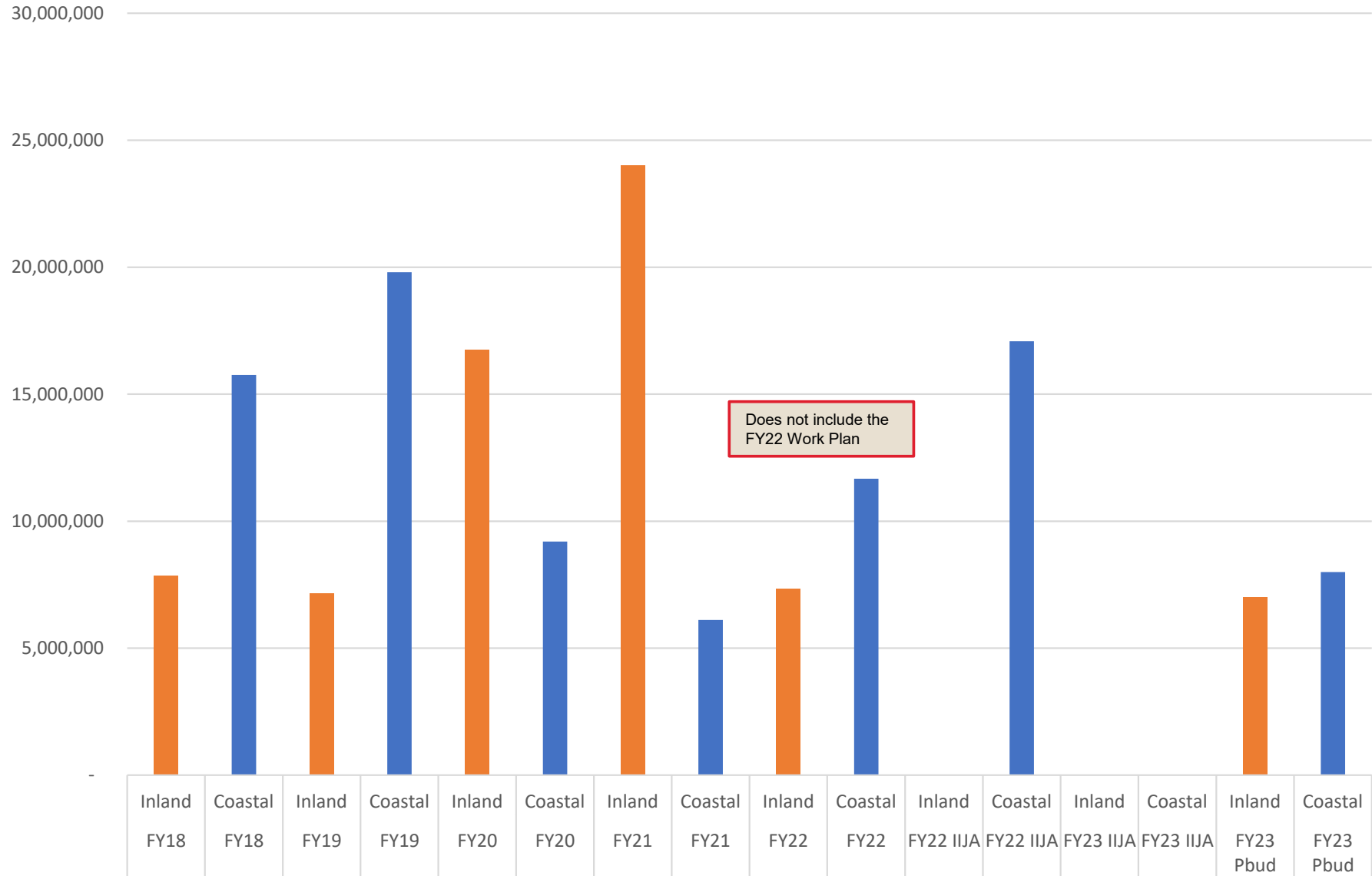




INVESTIGATIONS FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Investigations

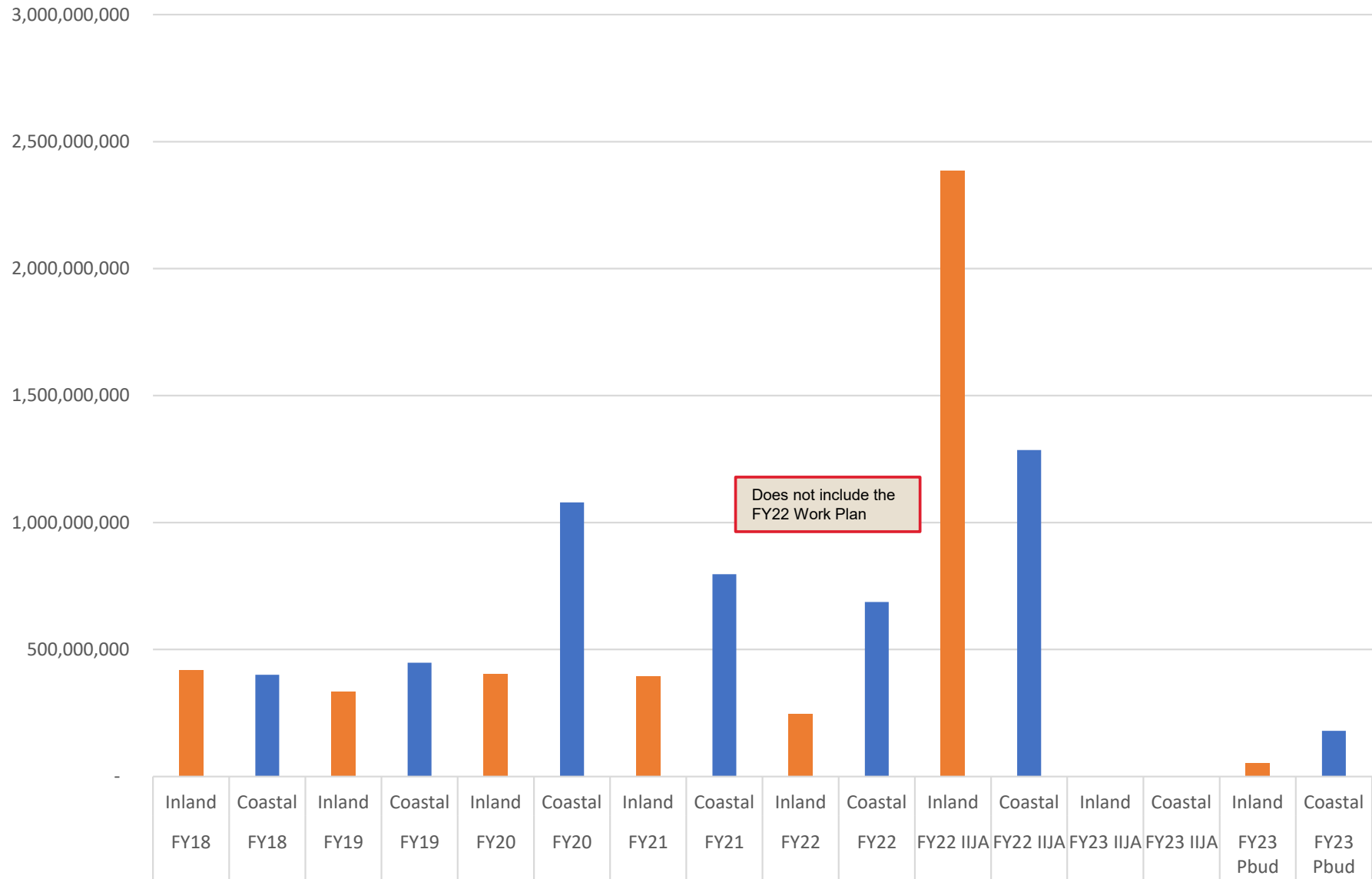




CONSTRUCTION FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Construction

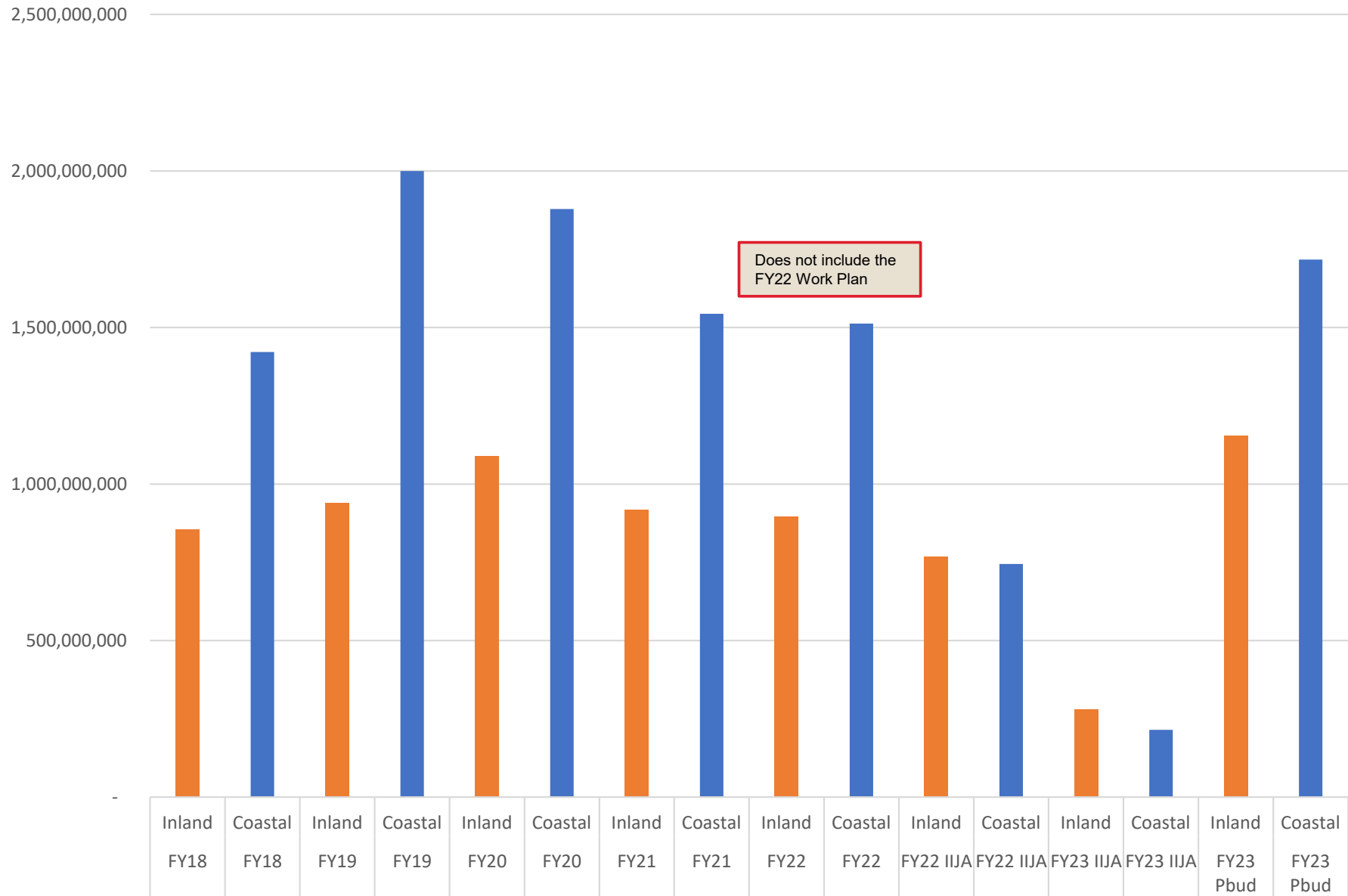




O&M FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Operations & Maintenance





FY22 NAVIGATION FUNDING POTS

- O&M Navigation Maintenance: \$21M
 - Used for any O&M work in the navigation business line
- O&M Deep Draft Harbor and Channel: \$344.630M
 - Used for any coastal deep draft (>14') O&M work package
- O&M Donor and Energy Transfer Ports: \$50M
 - Payments to ports per 33 U.S. Code § 2238c
- O&M Inland Waterways: \$34.558M
 - Used for any inland waterway project
- O&M Small, Remote, or Subsistence Navigation: \$45M
 - Used for small, remote, or subsistence navigation including low use inland waterways
- O&M Mississippi River & Tributaries Dredging: \$5M
- Construction: \$89.255M
 - Used for any Construction work in the navigation business line